

Office of the Mayor

Greg Nickels, Mayor

Contact Information

Department Information Line: (206) 684-4000

City of Seattle General Information: (206) 684-2489 TTY: (206) 615-0476

On the Web at: <http://www.cityofseattle.net/mayor/>

Department Description

The mission of the Mayor's Office is to provide honest, accessible leadership to citizens, employees, and regional neighbors of the City of Seattle that is clear and responsible, in an environment that encourages ideas, civic discourse, and inclusion for the entirety of the City's diverse population, creating an even better place to live, learn, work, and play.

The municipality of Seattle is a "strong Mayor" form of government, with the Mayor governing the Executive Branch as its chief executive officer. More than 25 department, office, and commission heads are appointed by the Mayor, work directly for the Mayor, and have been delegated the day-to-day authority to administer their respective departments, offices, and commissions. The many legal roles and responsibilities of the Mayor and those working directly for the Mayor are prescribed in the City Charter, state statutes, and municipal ordinances. Elections for this nonpartisan office are held every four years.

Proposed Policy and Program Changes

There are no program changes from the 2004 Endorsed Budget.

Appropriations	Summit Code	2002 Actual	2003 Adopted	2004 Endorsed	2004 Proposed
Office of the Mayor Budget Control Level	X1A00	1,802,118	2,358,227	2,419,647	2,344,974
Department Total		1,802,118	2,358,227	2,419,647	2,344,974
Department Full-time Equivalents Total*		21.00	23.50	23.50	23.50

**FTE totals provided for information only (2002 FTE reflect adopted numbers). Authorized positions are listed in Appendix A.*

Resources

General Subfund	1,802,118	2,358,227	2,419,647	2,344,974
Total	1,802,118	2,358,227	2,419,647	2,344,974

Mayor

Office of the Mayor Budget Control Level

Purpose Statement

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Program Summary

Reduce amounts budgeted for personnel and travel budget items by \$66,000. The Office of the Mayor implemented this cut during 2003 to meet its mid-year expenditure reduction target.

Citywide adjustments to inflation assumptions reduce the budget by \$8,000, for a total reduction from the 2004 Endorsed Budget to the 2004 Proposed Budget of approximately \$75,000.

Expenditures/FTE	2002 Actual	2003 Adopted	2004 Endorsed	2004 Proposed
Office of the Mayor	1,802,118	2,358,227	2,419,647	2,344,974
Full-time Equivalents Total*	21.00	23.50	23.50	23.50

**FTE totals provided for information only (2002 FTE reflect adopted numbers). Authorized positions are listed in Appendix A.*